## ETHICS COMMISSION CITY AND COUNTY OF HONOLULU

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KIRK CALDWELL MAYOR



CHARLES W. TOTTO EXECUTIVE DIRECTOR & AND LEGAL COUNSEL

March 9, 2015

The Honorable Ann H. Kobayashi, Chair and Members of the Budget Committee Honolulu City Council 530 South King Street, Suite 202 Honolulu, Hawaii 96813

Dear Chair Kobayashi and Councilmembers:

SUBJECT: FY 2016 Operating Budget Review Testimony for Honolulu Ethics Commission, Tuesday March 10, 2015, 1:00 p.m.

Good afternoon Chair Kobayashi and Members of the Budget Committee. My name is Chuck Totto, and I am the Executive Director and Legal Counsel for the Honolulu Ethics Commission.

The Commission's proposed Fiscal Year 2016 Operating Budget is \$425,763, which is \$42,624 more than the FY15 budget. The majority of the increase over FY15 results from higher salaries (\$14,128) and an increase for consultant services (\$22,500).

For FY15, the Commission expects to receive 125 complaints requiring investigation. This is 40% over the last five years' average of 89 complaints. We have no reason to believe that the continuing trend of more serious and complex misconduct investigations will abate in FY16.

But we only have one investigator. Other county and state administrative investigators carry a case load of about 25 cases per year. Our goal in investigations is to either clear the official or correct the misconduct. Without at least another investigator, the Commission is unable to fulfill its mandate to timely render opinions on complaints of misconduct. As a result, the Commission will continue to prioritize cases based on factors such as the harm to the public's trust in City government and cost savings to the taxpayers.

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Regarding position vacancies, the Commission is in the process of filling our one investigator position with a civil service employee. To date, this position has been filled under a personal services contract. We continue to work with DHR regarding the creation of the position of Assistant Legal Counsel.

Thank you. I am happy to answer any questions.

Sincerely,

Charles W. Totto

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cc: Nelson H. Koyanagi, Jr., Director, Department of Budget and Fiscal Services Roy K. Amemiya, Jr., Managing Director Budgetary Administration Division Department of Corporation Counsel